MUNICIPALIDAD DE GRECIA

PRESUPUESTO MUNICIPAL

INFORME DE EGRESOS REALES DEL 01 DE ENERO AL 30 DE JUNIO 2022

		PERIODO DEL 01 DE ENERO AL 31 DE MAYO 2022				AL 30 DE JUNIO 2022					EGRESOS REALES TOTALES ACUMULADOS AL 30/06/2022
DESCRIPCIÓN	**PRESUPUESTO**	**PROGRAMA I**	**PROGRAMA II**	**PROGRAMA III**	**TOTALES**	**PROGRAMA I**	**PROGRAMA II**	**PROGRAMA III**	**PROGRAMA IV**	**TOTALES**	
Remuneraciones	3,052,350,727.93	549,111,408.00	449,978,728.00	230,796,496.38	1,229,886,632.38	93,616,275.00	81,446,186.00	42,564,656.00		217,627,117.00	1,447,513,749.38
Servicios	1,519,179,741.96	60,751,081.16	392,941,174.71	28,949,140.85	482,641,396.72	5,467,332.29	82,372,287.89	4,560,526.72		92,400,146.90	575,041,543.62
Materiales y Suministros	479,863,576.66	12,330,049.38	30,025,108.84	27,780,225.43	70,135,383.65	1,883,236.32	10,003,621.94	14,421,660.47	588,000.00	26,896,518.73	97,031,902.38
Intereses y Comisiones	143,084,548.00	3,904,435.00	36,409,866.40	-	40,314,301.40	-	5,285,884.73	-		5,285,884.73	45,600,186.13
Bienes Duraderos	1,157,909,564.82	2,768,205.78	1,725,171.00	2,715,257.00	7,208,633.78	265,969.70	139,400.00	1,978,274.00		2,383,643.70	9,592,277.48
Transferencias Corrientes	610,654,673.00	125,828,881.56	16,459,404.32	2,011,825.00	144,300,110.88	32,104,686.08	2,395,504.00	793,056.00		35,293,246.08	179,593,356.96
Transferencias Capital	-			-	-	-		-	-	-	-
Amortización de Préstamos	292,269,565.00	4,875,720.00	119,747,837.56	-	124,623,557.56	-	21,419,016.03	-		21,419,016.03	146,042,573.59
Cuentas especiales	8,757,764.30	-		-				-		-	-
TOTALES	**7,264,070,161.67**	**759,569,780.88**	**1,047,287,290.83**	**292,252,944.66**	**2,099,110,016.37**	**133,337,499.39**	**203,061,900.59**	**64,318,173.19**	**588,000.00**	**401,305,573.17**	**2,500,415,589.54**